



YOUNG LIBERALS

2021 Budget

Income

Total: £41,900

Federal Grants	£16,000
English Grant	£20,000
Donations	£2,000
Conference Ticket Sales	£3,150
Freshers Revenue	£750

Expenditure

Total: £45,002.96

General

Staff Costs	£25,000
Zoom subscription	£172.68

Finance

	£3,390.40
Xero	£290.40
Merchandise	£1,000
Access Fund	£2,000
Branch Development Fund	£100
Executive Travel Expenses	£500

Communications

	£1,491.88
Website	£1,200
Canva Pro	£131.88

Campaigns

	£5,500
Young & Winning ¹	£2,200
Freshers ²	£2,500



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Membership Development	£1,980
ALDC Membership	£1330
New Members Day Venues	£1,250
Events	£5,188
Birmingham Cancellation	£500
Winter Conference	£450
Federal Spring	£278
Summer Conference	£3,925
Federal Autumn	£735
International	£1,240
LYMEC Affiliation	£440
IFLRY Affiliation	£800
England	£200
Access Fund for Regional Conferences	£150
Regional Conference Fringe/Training Fund	£50
Scotland³	£0
Wales⁴	£0

¹A portion of the funds is required to be allocated to Scottish and Welsh candidates

²This includes Scottish and Welsh leaflets for their freshers packs

³Funds allocated in other budgets alongside renewed access to the state bank account

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